

Item No. 1	Classification: Open	Date: 6/5/04	MEETING NAME Overview & Scrutiny Committee
Report title:		Corporate Plan and Quarter 3 Performance Report	
From:		Assistant Chief Executive (Performance & Strategy) and all Chief Officers	

RECOMMENDATION(S)

1. Consider the Corporate Plan (Appendix I) and make any appropriate recommendations to Executive.

KEY ISSUES FOR CONSIDERATION

2. Under the Local Government Act 1999 all local authorities are required to publish a Best Value Performance Plan (BVPP) by the 30th June. SI No. 2002/ 305 - *The Local Government (Best Value) Performance Plans and Reviews Amendment and Specified Dates Order* has reduced the previously prescriptive requirements, enabling councils to develop a document with an internal focus which in line with internal planning cycles.
3. The Executive considered the draft Plan on the 4th May – the Plan (and Executive covering report) is attached at appendix I. The recommendations from Executive will be circulated to OSC after the meeting.
4. All Scrutiny sub-committees are/have considered the Quarter 3 Performance Report (the performance data which forms the basis for the Plan) and fed back recommendations either directly to Executive (in the case of Finance & Economic Development sub-committee and Environment & Community Support Sub-Committee) or to OSC. Feedback from each of the scrutiny sub-committees is set out in Appendix B to the current report.

BACKGROUND INFORMATION

5. Overview and Scrutiny Committee requested that all Scrutiny Sub-Committees examine quarterly performance data.
6. On the 8th October 2002, when Executive agreed the revised Performance Management framework, it requested and agreed that Scrutiny Sub-Committees receive performance data to facilitate the efficient working of checks and balances to the Executive's role in performance management.
7. The Executive's role within quarterly performance monitoring is:
 - Monitoring performance quarterly to ensure that targets are achieved,
 - Challenging under-performance and rewarding performance where it exceeds targets,
 - Initiating action by individual Executive members to remedy under-performance.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Quarter 3 Performance Report	Circulated to all members	Constitutional Support
Quarterly Performance Reports	Corporate Strategy, Town Hall	Claire Webb 020 7525 7042

APPENDIX A

Audit Trail

Lead Officer	<i>Sarah Naylor</i>	
Report Author	<i>Claire Webb Matthew Wallbridge</i>	
Version	<i>Final</i>	
Dated	<i>27/4/04</i>	
Key Decision?	<i>Yes/No</i>	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / EXECUTIVE MEMBER		
Officer Title	Comments Sought	Comments included
Borough Solicitor & Secretary	No	No
Chief Finance Officer	No	No
Chief Officers	Yes	Yes
Executive Member	Yes	Yes
Date final report sent to Constitutional Support Services	27/4/04	